

INCOME RECEIPTS	For the period ended 31 March 2018 (2017)	For the period ended 31 March 2017 (2016)	Growth % 2016 Vs. 2017
DONATION			
Tax deductible	715,859	1,065,769	
Non-Tax deductible	479,361	304,510	
Donation in Kind	0	13,640	
Grants/Sponsorships	14,268,362	13,409,559	
Membership	NIL	NIL	
Investment income	170,187	206,045	
Investment Gains	NIL	NIL	
Others	5,121,421	3,962,190	
Total RECEIPTS	20,755,190	18,961,713	9.46
<u>Expenses</u>			
Direct Charitable			
Local	14,116,585	11,779,002	
Overseas	0	0	
Operating/Administration			
Expenses	3,230,414	3,211,295	
Fund Raising	63,845	4,853	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
Total Expenses	17,410,844	14,995,150	16.11
Excess(Deficit)	3,344,346	3,966,563	(15.69)