

<b>INCOME RECEIPTS</b>	<b>For the period ended 31 March 2019 (2018)</b>	<b>For the period ended 31 March 2018 (2017)</b>	<b>Growth % 2017 Vs. 2018</b>
Tax deductible Donation	1,334,443	715,859	
Non-Tax deductible Donation	168,040	479,361	
Donation in Kind	0	0	
Grants/Sponsorships	15,690,025	13,171,686	
Membership	NIL	NIL	
Programme Fees	3,241,677	3,388,798	
Investment income	241,999	170,187	
Investment Gains	NIL	NIL	
Others	1,768,529	1,984,464	
<b>Total RECEIPTS</b>	<b>22,444,713</b>	<b>19,910,355</b>	<b>12.73</b>
<b><u>Expenses</u></b>			
<b>Direct Charitable</b>			
Local	14,680,794	13,271,750	
Overseas	0	0	
<b>Operating/Administration</b>			
Expenses	3,288,277	3,230,414	
Fund Raising	23,555	63,845	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
<b>Total Expenses</b>	<b>17,992,626</b>	<b>16,566,009</b>	<b>8.61</b>
<b>Excess(Deficit)</b>	<b>4,452,087</b>	<b>3,344,346</b>	<b>33.12</b>