

	For the period ended 31 March 2019 (2018)	For the period ended 31 March 2018 (2017)	Growth % 2017 vs 2018
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	370	358	3.35
Total Employee Costs	10,772,594	10,022,484	7.48
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NA	NA	NIL
Ratio of Reserves to Annual Expenditure	1.93	1.82	6.04