

INCOME RECEIPTS	For the period ended 31 March 2020 (2019)	For the period ended 31 March 2019 (2018)	Growth % 2018 Vs. 2019
Tax deductible Donation	738,098	1,334,443	
Non-Tax deductible Donation	71,112	168,040	
Donation in Kind	0	0	
Grants/Sponsorships	17,906,152	15,624,125	
Membership	NIL	NIL	
Programme Fees	3,559,596	3,241,677	
Investment income	350,487	241,999	
Investment Gains	NIL	NIL	
Others	2,217,566	1,834,429	
Total RECEIPTS	24,843,011	22,444,713	10.69
<u>Expenses</u>			
Direct Charitable			
Local	16,826,322	14,680,794	
Overseas	0	0	
Other Operating Expenses			
Expenses	2,351,550	3,288,277	
Fund Raising	1,745	23,555	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
Total Expenses	19,179,617	17,992,626	6.60
Excess(Deficit)	5,663,394	4,452,087	21.39