

	For the period ended 31 March 2020 (2019)	For the period ended 31 March 2019 (2018)	Growth % 2018 vs 2019
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	384	370	3.78
Total Employee Costs	11,407,680	10,772,594	5.90
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NA	NA	NA
Ratio of Reserves to Annual Expenditure	1.63	1.93	(15.54)