

<b>INCOME RECEIPTS</b>	<b>For the period ended 31 March 2021 (2020)</b>	<b>For the period ended 31 March 2020 (2019)</b>	<b>Growth % 2019 Vs. 2020</b>
Tax deductible Donation	767,657	738,098	
Non-Tax deductible Donation	174,871	71,112	
Donation in Kind	47,197	0	
Grants/Sponsorships	16,284,309	15,729,792	
Membership	NIL	NIL	
Programme Fees	3,456,667	3,559,596	
Investment income	290,157	350,487	
Investment Gains	NIL	NIL	
Others	4,764,694	2,217,566	
<b>Total RECEIPTS</b>	<b>25,785,552</b>	<b>22,666,651</b>	<b>13.76</b>
<b><u>Expenses</u></b>			
<b>Direct Charitable</b>			
Local	17,873,840	15,657,324	
Overseas	0	0	
<b>Other Operating Expenses</b>			
Expenses	2,253,330	2,351,550	
Fund Raising	3,713	1,745	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
<b>Total Expenses</b>	<b>20,130,883</b>	<b>18,010,619</b>	<b>11.77</b>
<b>Excess(Deficit)</b>	<b>5,654,669</b>	<b>4,656,032</b>	<b>17.66</b>