

	For the period ended 31 March 2021 (2020)	For the period ended 31 March 2020 (2019)	Growth % 2019 vs 2020
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	382	384	3.78
Total Employee Costs	12,252,937	11,407,680	5.90
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NA	NA	NA
Ratio of Reserves to Annual Expenditure	2.46	2.50	(1.60)