

INCOME RECEIPTS	For the period ended 31 March 2022 (2021)	For the period ended 31 March 2021 (2020)	Growth % 2020 Vs. 2021
Tax deductible Donation	626,271	767,657	
Non-Tax deductible Donation	159,554	174,871	
Donation in Kind	78,776	47,197	
Grants/Sponsorships	18,076,923	16,284,309	
Membership	NIL	NIL	
Programme Fees	4,246,677	3,456,667	
Investment income	290,157	290,157	
Investment Gains	NIL	NIL	
Others	3,296,792	4,764,694	
Total RECEIPTS	26,484,993	25,785,552	2.71
<u>Expenses</u>			
Direct Charitable			
Local	20,321,906	15,946,723	
Overseas	0	0	
Other Operating Expenses			
Expenses	4,190,489	4,180,448	
Fund Raising	0	3,713	
Publicity	0	0	
Capital Expenses	0	0	
Others	0	0	
Total Expenses	24,512,395	20,130,883	21.77
Excess(Deficit)	1,972,598	5,654,669	(65.12)