

OTHER INCOME	For the period ended 31 March 2022 (2021)	For the period ended 31 March 2021 (2020)	Growth % 2021 vs 2022
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	398	382	4.19
Total Employee Costs	15,790,851	12,252,938	28.87
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NIL	NIL	NIL
Ratio of Reserves to Annual Expenditure	1.96	2.30	(14.78)