

DESCRIPTION	FOR THE PERIOD ENDED 31 MARCH 2023 (2022)	FOR THE PERIOD ENDED 31 MARCH 2022 (2021)	GROWTH % 2021 Vs. 2022
<b>DONATION /GRANT</b>			
SPONSORSHIP GIVEN TO CHARITIES	NIL	NIL	-
<b>NO OF EMPLOYEES</b>	412	398	<b>3.52</b>
<b>TOTAL EMPLOYEE'S COSTS</b>	18,360,748	15,790,851	<b>16.27</b>
<b>TOTAL RELATED PARTY TRANSACTIONS</b>	NIL	NIL	-
<b>FUND RAISING EFFICIENCY</b>	NA	NA	-
<b>RESERVES TO ANNUAL EXPENDITURE</b>	1.88	1.92	<b>-2.08</b>