

DESCRIPTION	FOR THE PERIOD ENDED 31 MARCH 2024 (2023)	FOR THE PERIOD ENDED 31 MARCH 2023 (2022)	GROWTH % 2022 Vs. 2023
DONATION /GRANT			
SPONSORSHIP GIVEN TO OTHER CHARITIES	NIL	NIL	-
NO OF EMPLOYEES	457	412	10.92
TOTAL EMPLOYEE'S COSTS	20,026,602	18,360,748	9.07
TOTAL RELATED PARTY TRANSACTIONS	NIL	NIL	-
FUND RAISING EFFICIENCY	NA	NA	-
RESERVES TO ANNUAL EXPENDITURE	1.95	1.88	3.72