

INCOME RECEIPTS	FOR THE PERIOD ENDED 31 MARCH 2024 (2023)	FOR THE PERIOD ENDED 31 MARCH 2023 (2022)	GROWTH % 2022 Vs. 2023
TAX DEDUCTIBLE DONATIONS	617,263	658,446	
NON-TAX DEDUCTIBLE DONATION	165,565	138,334	
DONATION IN KIND	0	45,537	
GRANTS/SPONSORSHIP	26,691,390	22,362,915	
MEMBERSHIP	NIL	NIL	
PROGRAMME FEES	5,003,485	5,160,915	
INVESTMENT INCOME	1,214,309	447,105	
INVESTMENT GAINS	NIL	NIL	
OTHERS	2,856,856	4,394,053	
TOTAL RECEIPTS	36,548,868	33,207,305	10.06
EXPENSES			
DIRECT CHARITABLE			
LOCAL	24,684,187	23,136,140	
OVERSEAS	NIL	NIL	
OTHER OPERATING EXPENSES			
EXPENSES	5,450,805	4,791,707	
FUND RAISING	0	0	
PUBLICITY	0	0	
CAPITAL EXPENSES	0	0	
OTHERS	0	0	
TOTAL EXPENSES	30,134,992	27,927,847	7.90
EXCESS / (DEFICIT)	6,413,876	5,279,458	21.49