

INCOME RECEIPTS	FOR THE PERIOD ENDED 31 MARCH 2023 (2022)	FOR THE PERIOD ENDED 31 MARCH 2022 (2021)	GROWTH % 2021 Vs. 2022
TAX DEDUCTIBLE DONATIONS	658,446	626,271	
NON-TAX DEDUCTIBLE DONATION	138,334	159,554	
DONATION IN KIND	45,537	78,776	
GRANTS/SPONSORSHIP	22,362,915	18,076,923	
MEMBERSHIP	NIL	NIL	
PROGRAMME FEES	5,160,915	4,246,677	
INVESTMENT INCOME	447,105	168,060	
INVESTMENT GAINS	NIL	NIL	
OTHERS	4,394,053	3,128,732	
TOTAL RECEIPTS	33,207,305	26,484,993	25.38
EXPENSES			
DIRECT CHARITABLE			
LOCAL	23,136,140	20,321,906	
OVERSEAS	NIL	NIL	
OTHER OPERATING EXPENSES			
EXPENSES	4,791,707	4,190,489	
FUND RAISING	0	0	
PUBLICITY	0	0	
CAPITAL EXPENSES	0	0	
OTHERS	0	0	
TOTAL EXPENSES	27,927,847	24,512,395	13.93
EXCESS / (DEFICIT)	5,279,458	1,972,598	167.64