

DESCRIPTION	FOR THE PERIOD ENDED 31 MARCH 2025 (2024)	FOR THE PERIOD ENDED 31 MARCH 2024 (2023)	GROWTH % 2023 Vs. 2024
DONATION /GRANT			
SPONSORSHIP GIVEN TO OTHER CHARITIES	NIL	NIL	-
NO OF EMPLOYEES	481	457	105.25
TOTAL EMPLOYEE'S COSTS	22,318,146	20,026,602	111.44
TOTAL RELATED PARTY TRANSACTIONS	NIL	NIL	-
FUND RAISING EFFICIENCY	NA	NA	-
RESERVES TO ANNUAL EXPENDITURE	1.94	1.93	100.52