

INCOME RECEIPTS	FOR THE PERIOD ENDED 31 MARCH 2025 (2024)	FOR THE PERIOD ENDED 31 MARCH 2024 (2023) RESTATED	GROWTH % 2023 Vs. 2024
TAX DEDUCTIBLE DONATIONS	496,420	617,263	
NON-TAX DEDUCTIBLE DONATION	216,271	165,565	
DONATION IN KIND	920	0	
GRANTS/SPONSORSHIP	32,183,555	26,691,390	
MEMBERSHIP	NIL	NIL	
PROGRAMME FEES	6,932,264	5,003,485	
INTEREST INCOME	1,205,424	1,214,309	
INVESTMENT GAINS	NIL	NIL	
OTHERS	2,947,879	2,999,129	
TOTAL RECEIPTS	43,982,733	36,691,141	19.87
EXPENSES			
DIRECT CHARITABLE			
LOCAL	26,180,904	24,826,460	
OVERSEAS	NIL	NIL	
OTHER OPERATING EXPENSES			
EXPENSES	8,700,120	5,450,805	
FUND RAISING	0	0	
PUBLICITY	0	0	
CAPITAL EXPENSES	0	0	
OTHERS	0	0	
TOTAL EXPENSES	34,881,024	30,277,265	15.21
EXCESS / (DEFICIT)	9,101,709	6,413,876	41.91